

## NCC and CCG Joint Commissioning Intentions 2017/18 v5

Commissioning Activity and Scope	Rationale	Key Milestones	Lead/s	Director /Sponsor	Year End Outcome – where will we be?	Funding Source/s	Budget Holder/s
<b>1. People in Nottingham adopt and maintain Healthy Lifestyles</b>							
<i>Continuing</i>							
<b>1a. Healthy Lifestyles</b>	To determine the most effective use of resource available from the Public health Grant in supporting citizens to increase physical activity, improve diet and nutrition, reduce obesity and reduce smoking	<ul style="list-style-type: none"> <li>New services begin in April 17</li> </ul>	JW LP GM(CCG)	RS	Effective implementation of services demonstrated through monitoring	PH	Alison Challenger
<b>2. People in Nottingham will have positive Mental Wellbeing and those with Serious mental illness will have good physical health</b>							
<i>Continuing</i>							
<b>2a. Integrated Mental Health Accommodation Pathways</b>	Overall performance of MH provision is not well understood. Commissioning activity to date has not looked across areas of provision or produced joined-up plans. This is an opportunity to explore integration, particularly integration of physical and mental health in care delivery. Increase in MH presentations in general needs homelessness services. Initial 3 year contract term for supported accommodation due to expire at the end of 16/17.	Subject to initial scoping and further development of model. <ul style="list-style-type: none"> <li>Scope – July 2016</li> <li>Contracts to be extended to March 18</li> <li>Initial findings of analysis Feb 17</li> <li>Risk plan in place Feb 17 Phase 2</li> <li>Analysis completed April 17</li> <li>CEG and HWB sign off June 17</li> <li>Tender process commences Oct 17</li> </ul>	RG RJ(CCG)	JW	Cross system plan for provision of MH services aligned to priorities in the Wellness in Mind Strategy.  Further outcomes (i.e. design of services and award of contracts) subject to plan.	HRS budget  Adult Social Care Budget  NHS CCG Client Contributions	Candida Brudenell  Helen Jones
<b>2b.Future in Mind Transformation Plan (including CAMHS work)</b>	Future in Mind is Government Guidance on promoting, protecting and improving children and young people's mental health and wellbeing. All areas have been asked to baseline their provision and submit an action plan.	<ul style="list-style-type: none"> <li>Strengthen the perinatal mental health pathway across Nottinghamshire and Nottingham City March 18</li> <li>Transition of young people requiring ongoing</li> </ul>	CAW SQ LP CR(CCG)	KB HD LA (CCG)	Delivered Yr 2 objectives.	National funding received by CCG	CCG

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<p>Care for the most vulnerable children Accountability and transparency Developing the workforce</p> <p>Development of a Section 75 Agreement between NCC and CCG to formalise the joint funding arrangements</p>	<p>Supportive funding has been made available nationally.</p>	<p>mental health support upon reaching adulthood 17/18</p> <ul style="list-style-type: none"> <li>• Further embed a system without tiers, including the development and implementation of care bundles by March 2017</li> <li>• Further strengthen access arrangements for children and young people in need of emotional and mental health support by March 18</li> <li>• Scope out commissioning arrangements for LAC CAMHS by March 18</li> <li>• Deliver improvements to the pathway for children and young people with potential ASD or ADHD by July 2017.</li> <li>• Promote whole school approaches to MHWB by embedding and evaluating the Healthy Schools Health Improvement Model March 18</li> <li>• Increase capacity in the system to support more CYP by March 18</li> <li>• Develop a website for CYP by June 17</li> <li>• S75 in place for April 17</li> </ul>				<p>Section 75= NCC and CCG</p>	<p>Shared and monitored through CEG Sub Committee</p>

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3. There will be a Healthy Culture in Nottingham in which citizens are supported and empowered to live healthy lives and manage ill-health							
<i>New</i>							
<b>3a. Greater Notts. Self-Care STP Work stream (Preventative Services)</b>	Self-care is a key work strand within the STP. Helen Jones is the lead for Greater Notts Self-care/edge of care services have been recognised as a key mechanism for effectively managing demand ASC are re-shaping provision to Care Delivery Groups aligned to community based care. This also supports the Looking After Each Other work (LAEO)	<ul style="list-style-type: none"> <li>Scoping current services March –May 17</li> <li>Establishing City/County Project Group</li> <li>Determining scope of review</li> <li>Evaluating vulnerable people's preventative Service</li> </ul>	CG JW(CCG)	HJ	Common evaluation methodology for 'edge of care' services. Development of STP self-care PID	Adult Social Care	Helen Jones
<b>3b. Home and Nursing Care Provision including Pricing Structures</b>	Procurement are undertaking a review of Fair Price for Care to look at standard packages for the frail elderly and at high cost packages of care. Value of residential provision is approximately £37 million. Nottingham has been identified as using residential services at a higher rate than other authorities. The Commissioning Team are now undertaking a review of the impact of 'top-ups' that was scoped last year, but not undertaken.  The CCG are reviewing their offer to nursing homes and are looking at this becoming a 'pillar' within the Multi-speciality Community Provider Process	<ul style="list-style-type: none"> <li>Tender for consultant to undertake Fair Price for Care Review April 17</li> <li>Report completed Sept 17</li> <li>Recommendations on older people's provision November 17</li> <li>Recommendations on higher packages of care - TBC</li> </ul>	CG	HJ	New pricing structure for care homes. New health offer for care homes	Adult Social Care	Helen Jones
<b>3c. Information, Advice and Support Services (including</b>	Statutory function in line with SEND reforms	<ul style="list-style-type: none"> <li>PID – Dec 2016</li> <li>Analysis Plan – Jan 2017</li> </ul>	CG CR(CCG)	JW	New service/s in place, ready	Educatio n	Janine Walker

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<b>Keyworker Service, SEND Engagement and links with the LiON Directory)</b>	Maximise the potential of commissioned services; Ask Us, Ask Iris, Keyworker Service, SEND Engagement, Dispute Resolution Service Joint work with County Council and Health. Ensure support for the Education and Health Care Plan process is sustainable (Key Workers funding is non-recurrent) Remove confusion and duplication between current range of support (commissioned and otherwise) Drive whole system use of LiON Directory Current contracts/SLAs end 31 <sup>st</sup> March 2018	<ul style="list-style-type: none"> <li>• Report to CEG – direction of travel – March 2017</li> <li>• Options Generation April 2017</li> <li>• Analysis complete April 2017</li> <li>• Model developed May 2017</li> <li>• Spec/s developed June/July 2017</li> <li>• Procurement Aug-Dec. 2017</li> <li>• New service/s in place from April 2018</li> </ul>			to commence		Marie Halford
<b>Continuing</b>							
<b>3d. Joint Health and Social Care-Development of a Savings Plan (QIPP)</b>  <b>Work with the CCG to develop a joint savings plan</b>	Supports integrated care.  More effective and efficient cross agency commissioning	TBC	CG TBC (CCG)	HJ CW  MP JW LB (CCG)		Adult Social Care and BCF	Helen Jones Maria Principe
<b>3e. Integrated Commissioning of Health and Social Care Adult Provision</b>  <b>-Better Care Fund (BCF)</b>	The BCF supports integrated provision between Health and Social Care	<ul style="list-style-type: none"> <li>• To determine the services that sit within the BCF April 17</li> <li>• To develop the BCF narrative to align more closely with the STP – April 17</li> <li>• To oversee and monitor the BCF throughout the year</li> <li>• To use the metrics to inform and promote change</li> </ul>	CG IS(CCG)	HJ CM  DS MP JW LB (CCG)	BCF Plan will be in place	Better Care Fund	Cllr McDonald Dr M Bicknell

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<p><b>3f. Child Development Review Phase 1 (Integrated 0-5 Children’s Services)</b></p> <p><b>In scope:</b> Health Visitors, Family Nurse Partnership, 5-19 Public Health Nurses, Breast Feeding Peer Supporters, Children’s Nutrition Team, Early Help Team,</p> <p>Review all services and identify duplication and gaps in provision Consider evidence-based approaches and where these can be used instead of non-evidence based activity Develop a new pathway of services Develop a shared outcomes framework Consider and procure an effective integrated model</p>	<p>Maximise the potential of commissioned services; Health Visitors, FNP, Breast Feeding Peer Supporters, Children’s Nutrition Team and internal Early Help Service to work in an integrated way with a shared outcomes framework and indicator set.</p>	<ul style="list-style-type: none"> <li>• Service model finalised by April 17</li> <li>• Service Specification finalised July17</li> <li>• Tender for a delivery partner to work with internal services published Autumn 2017</li> <li>• Contract awarded Spring 2018</li> <li>• New integrated model implemented April 2018</li> </ul>	<p>CAW SQ CR(CCG)</p>	<p>KB AC HB</p> <p>SS LA (CCG)</p>	<p>Contract awarded to a Children’s Public Health Services Provider</p>	<p>Public Health</p>	<p>Alison Challenger</p>
<p><b>3g. Home Care</b></p> <p>Review of Homecare system including Framework provision and role of internal provision. Consideration of Standard Homecare and re-design of Urgent Homecare. Aim to align with Notts County provision where practical and incorporate health related homecare</p>	<p>Current System does not have enough capacity and is under increasing pressure. Current Framework expires Dec 2017.</p>	<ul style="list-style-type: none"> <li>• Proposed model to be signed off May 31<sup>st</sup></li> <li>• Report to CPSC July</li> <li>• ITT to be issued August</li> <li>• New contracts to be issued Nov 17</li> <li>• New services to be in place April 18</li> </ul>	<p>CG CK</p> <p>JW(CCG)</p>	<p>CM HJ</p>	<p>Model agreed and service contracted</p>	<p>Adult Social Care</p>	<p>Helen Jones</p>
<p><b>3h. Assistive Technology expansion</b></p> <p>Integrate existing assistive technology (AT) services (Telecare</p>	<p>Remove duplication and confusion. Build on positive findings of external evaluation. Support self-care for citizens</p>	<p>Integrated Service established by October 2016</p>	<p>DM</p>	<p>CM JW</p>	<p>New services in place</p>	<p>BCF</p>	<p>Cllr McDonald Dr M Bicknell</p>

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and Telehealth) into a single service. Develop an AT commercial service.  Provide clinical hub video conferencing support for care home residents. Develop new AT initiatives.	Reduce admissions from care homes Harness new technologies.	<ul style="list-style-type: none"> <li>Commercial service established by April 2017</li> <li>Clinical hub operational by October 2016</li> </ul>					
4 Nottingham's environment will be sustainable; supporting and enabling its citizens to have good health and wellbeing							
Consideration is being given to this outcome in relation to work planned for the coming year							

**Key- Initials:**

**Nottingham City Council**

CB – Candida Brudenell  
KB – Katy Ball  
HJ – Helen Jones  
HB – Helen Blackman  
CM – Colin Monckton  
HD – Helene Denness  
CG – Clare Gilbert  
RG – Rasool Gore  
SQ – Sarah Quilty  
DM – Dave Miles  
CAW – Chris Wallbanks  
CW – Ceri Walters  
RS – Rachel Sokal

**Nottingham City Clinical Commissioning Group**

DM – Dawn Smith  
SS – Sally Seeley  
LA – Lucy Anderson (mat leave being covered by Jane Godden)  
JG – Jane Godden  
MP – Maria Principe  
JW – Jo Williams (since left CCG)  
CR – Charlotte Reading  
  
RJ – Rachel Jenkins  
LP – Lucy Peel  
CK – Claire Kent  
GM – Gemma Markham